

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	77,079,360
Annual Unlinked Trips	1,275,255
Average Weekday Unlinked Trips	5,001
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	11,909,775
Annual Vehicle Revenue Hours	254,745
Vehicles Operated in Maximum Service	423
Vehicles Available for Maximum Service	423
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$4,927,376
Sources of Operating Funds Expended	
Fare Revenues ( 71%)	\$4,927,375
Local Funds ( 0%)	0
State Funds ( 5%)	349,475
Federal Assistance ( 24%)	1,660,706
Other Funds ( 0%)	0
Total Operating Funds Expended	\$6,937,556
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

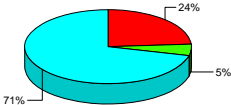
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,455
Materials and Supplies	0
Purchased Transportation	6,833,664
Other Operating Expenses	88,438
Total Operating Expenses	\$6,937,557
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	423	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



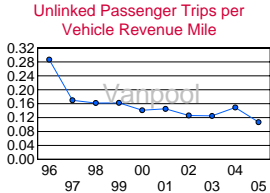
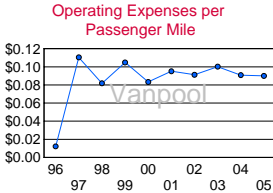
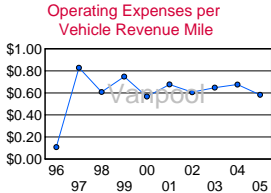
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$6,937,557	\$4,927,376	\$0	77,079,360	11,909,775	1,275,255	254,745	N/A	423	1.5	423	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$27.23	\$0.09	\$5.44	0.11	5.01



1 Excludes data for purchased transportation reported separately